



Westside Baptist Church
**MONTHLY
 BULLETIN**

June 2024

Summary of Deacon Board Meeting

- Pastoral Staff Portfolio listed as follow:

Alan	1.0	Preaching CE Pastoral Care Praise Team	Worship, CitRUs, AWANA, Management
Mark	1.0		EM, EM Youth (GZone)
Patrick	1.0		Outreach & Mission, CM Youth, Facility, (Small Group)
Keith	0.8		CM Hospitality
Shirley	0.5		Parent Ministry, Visitation
Gladys	0.25		Pastoral Care
Anders	0.25		Pastoral Care, CM Seniors, Small Group
	4.80		

- The church will appoint Jason Lam as Vice Treasurer to assist the Treasurer in handling the increasingly onerous financial matters.
- To expand youth ministry, the church will increase the working hours of Joseph Ng, the pastoral intern, from 10 hours to 20 hours per week starting from August this year.
- The church plans to call a full-time pastor to be responsible for English youth ministry next year.
- Adiel Fellowship will camp at Whistler Olympic Centre from August 30 to September 1.
- The church will resume communion with unpackaged bread and cup in July.
- The church will participate in the Active in Mission organized by the Canadian Baptists of Western Canada this summer to raise funds for hunger issues.
- The church will participate in the Partners for Life blood program.
- The church has purchased a second-hand automated external defibrillator (AED Machine) for emergencies.
- The blueberry picking event was originally scheduled to be held at the end of July but has been cancelled due to venue issues.
- The short-term mission trip to Mexico City originally scheduled for October-November has been cancelled. The leading missionary is unwell and can no longer lead the team.

Financial Report January - May 2024

General

	Actual	Budget
Income	\$	\$
Offerings	205,687	262,018
Mission Fund	185	-
Theological Education	510	-
Offerings - Redevelopment & Furniture	-	-
Offerings - Special for Designated Donation	3,804	-
Rent & Others	1,975	-
Total	212,161	262,018

Expense	\$	\$
Ministries	150,843	183,720
Administration	35,050	34,968
Building & Grounds	20,896	28,046
Ash Studios	2,812	2,783
Total	209,601	249,518
Facility Fund Contributions	12,500	12,500
Net Surplus (loss)	(9,940)	-

Reconciliation	\$
Amortization	(20,056)
Loan Payment	-
Accounting net income (loss)	(29,996)

Restricted Funds	\$
Mission	22,335
Theological Education	11,771
Facility	57,500

	Offerings	
	May 2024	May 2023
General	\$44,437	\$41,165
Others	\$279	\$1,000
Total	\$44,716	\$42,165

	Average Attendance of Worship Services	
	May 2024	May 2023
Adult	281	259
Children	66	76
Total	347	335