



Westside Baptist Church  
**MONTHLY  
BULLETIN**

**December 2023**

**Summary of Deacon Board Meeting**

- The receivers of our 2024 donation to parachurch organizations and ministries are listed as follow: CBWC, Keats Camp, Shower of Blessings, CCM Canada, Hopehill Society (provides affordable housing and assisted living for matured adults) and Canadian Baptist Ministries.
- In addition to Mission and Theological funds, the church will establish a “Facility Fund” starting from 2024. The fund is for improving the church facilities. The goal is to set aside 3% of the total budget each year as saving, and encourage brothers and sisters to designate donations.
- The board has appointed the following members to serve on the Finance Committee starting January 28, 2024: Cannis Wan (Treasurer), Pastor Alan (Pastoral Rep), Jackson Yu (Deacon Rep), James Lai (EM rep), Alex Chan, Grace Cheng, Jason Lam, Candy Li, Rockson Man, Monica Tong and Lauren Wong.
- The principle of renting church facilities for private gatherings is to build up fellowship and promote outreach. The Gallery will be rented out for a private function on the afternoon of January 6.
- Jessie Leung has become inactive members. She has not attended our church’s Sunday worship in the past 4 months.



**Average Attendance of Worship Services**

	November 2023	November 2022
Adult	278	258
Children	78	81
<b>Total</b>	<b>356</b>	<b>339</b>

**Financial Report**

January - October 2023

**General**

	Actual	Budget
<b>Income</b>	<b>\$</b>	<b>\$</b>
Offerings	523,242	460,112
Mission Fund	3,675	-
Theological Education	3,480	-
Offerings - Redevelopment & Furniture	985	-
Offerings - Special for Designated Donation	31,808	-
Rent & Others	8,884	-
<b>Total</b>	<b>572,074</b>	<b>460,112</b>

**Expense**

	\$	\$
Ministries	282,378	290,402
Administration	62,561	63,028
Loan Payment	175,636	21,063
Loan Interest	1,648	3,988
Building & Grounds	41,087	54,503
Ash Studios	15,006	27,129
<b>Total</b>	<b>578,316</b>	<b>460,112</b>

**Net Suplus (loss)**

	(6,242)	-
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**Reconciliation**

	\$
Amortization	(42,259)
Loan Payment	175,636
<b>Accounting net surplus (loss)</b>	<b>127,135</b>

**Loans**

	\$
Congregational Loan	-
CBWC Loan	-

**Restricted Funds**

	\$
Mission	16,875
Theological Education	9,271

**Offerings**

	October 2023	October 2022
General	\$59,719	\$47,117
Others	\$375	\$ 345
<b>Total</b>	<b>\$60,094</b>	<b>\$47,462</b>