



Westside Baptist Church
**MONTHLY
BULLETIN**

August 2024

Summary of Deacon Board Meeting

- A major part of an HVAC unit upstairs needs to be replaced. The cost is about \$5,500.
- The church has repaired the deficiencies of the fire system at about \$15,000.
- The board agreed to have an online election between November 2 and 3, and the nomination process timeline is as follow:
 - Nomination commences: August 10 Saturday
 - Nomination closes: September 29 Sunday
 - Publication of final deaconship candidates list: October 12+13
 - Deaconship election: November 2+3
- The board has approved the Theological Education Fund application from the pastoral intern, Joseph Ng, effective September 1, 2024.
- Pastor Alan will take his annual vacation between August 17 and August 30.

HERE ON **EARTH** AS IN **HEAVEN**
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Average Attendance of Worship Services

	July 2024	July 2023
Adult	329	280
Children	68	76
Total	397	356

Financial Report January - June 2024

General

	Actual	Budget
Income	\$	\$
Offerings	263,429	314,421
Mission Fund	215	-
Theological Education	620	-
Facility	2,000	-
Offerings - Special for Designated Donation	3,804	-
Rent & Others	1,975	-
Total	272,043	314,421

Expense	\$	\$
Ministries	187,882	220,464
Administration	42,104	41,962
Building & Grounds	31,461	33,655
Ash Studios	2,998	3,340
Total	264,445	299,421
Facility Fund Contributions	15,000	15,000
Net Surplus (loss)	(7,402)	-

Reconciliation	\$
Amortization	(23,995)
Loan Payment	-
Accounting net income (loss)	(31,397)

Restricted Funds	\$
Mission	22,365
Theological Education	11,406
Facility	62,000

Offerings

	June 2024	June 2023
General	\$57,742	\$51,750
Others	\$2,140	\$4,901
Total	\$59,882	\$56,651